

Catholic Diocese of Dodge City

Budget 2026-2027

	Total Budget	Grants, Fees & Other Sources	Vibrant- Ministries Funds depleted	Tithe from Parishes
Diocesan Ministries				
<i>Matrimony, Family Life & NFP Development</i>	\$ 92,037	\$ 38,400	\$ -	\$ 53,637
<i>Pastoral Ministry Formation</i>	\$ 196,468		\$ -	\$ 196,468
<i>Spanish Pastoral Ministry Formation</i>	\$ 112,405	\$ 95,543	\$ -	\$ 16,862
<i>Southwest KS Catholic/Archives/Website</i>	\$ 41,771	\$ 38,325	\$ -	\$ 3,446
<i>Director of the Curia</i>	\$ 119,887	\$ 25,255	\$ -	\$ 94,632
<i>Hispanic Ministry</i>	\$ 74,123		\$ -	\$ 74,123
<i>Catholic Charities SWKS - Subsidy</i>	\$ 106,446	\$ 78,900	\$ -	\$ 27,546
<i>Handicapped Ministry</i>	\$ 100,000		\$ -	\$ 100,000
<i>Stewardship</i>	\$ 9,000	\$ 9,000	\$ -	\$ -
<i>Superintendent of Schools</i>	\$ 106,709		\$ -	\$ 106,709
<i>Special Events</i>	\$ 163,221	\$ 20,388	\$ -	\$ 142,833
<i>Young Adult Ministry</i>	\$ 25,000	\$ 8,000	\$ -	\$ 17,000
<i>Youth Ministry</i>	\$ 61,500	\$ 42,975	\$ -	\$ 18,525
<i>Protecting God's Children</i>	\$ 116,419	\$ 98,303	\$ -	\$ 18,116
<i>Diocesan Mission Benefits</i>	\$ 24,775	\$ 7,500	\$ -	\$ 17,275
<i>Diocesan Mission Support Svcs</i>	\$ 108,994	\$ 78,345	\$ -	\$ 30,649
<i>Diocesan Mission Expansion</i>	\$ 124,967	\$ 61,150	\$ -	\$ 63,817
<i>Tribunal/Chancellor</i>	\$ 1,600	\$ 8,147	\$ -	\$ (6,547)
	\$ 107,637	\$ 1,750	\$ -	\$ 105,887
	\$ 1,692,957	\$ 611,981	\$ -	\$ 1,080,977
Needs of the Wider Church				
<i>National Collections</i>	\$ 50,005	\$ -	\$ -	\$ 50,005
<i>Holy Father Assessment</i>	\$ 3,000	\$ -	\$ -	\$ 3,000
<i>United States Catholic Conference</i>	\$ 13,985	\$ -	\$ -	\$ 13,985
<i>Kansas Catholic Conference</i>	\$ 43,010	\$ -	\$ -	\$ 43,010
	\$ 110,000	\$ -	\$ -	\$ 110,000
Gifts, Grants & Other Assistance	\$ -	\$ -	\$ -	\$ -
Development Efforts	\$ -	\$ 196,468	\$ -	\$ (196,468)
Administration				
<i>Bishop's Office</i>	\$ 88,697	\$ 4,000	\$ -	\$ 84,697
<i>Bishop's Clergy Fund</i>	\$ 92,019	\$ 111,000	\$ -	\$ (18,981)
<i>Finance, Insurance & Debt</i>	\$ 462,643	\$ 474,665	\$ -	\$ (12,022)
<i>Bishop's Residence</i>	\$ 108,102	\$ 56,305	\$ -	\$ 51,797
	\$ 751,461	\$ 645,970	\$ -	\$ 105,491
Retired Priests - Health & Housing	\$ -	\$ -	\$ -	\$ -
Total Budget	\$ 2,554,419	\$ 1,454,419	\$ -	\$ 1,100,000

Comments on the Budget

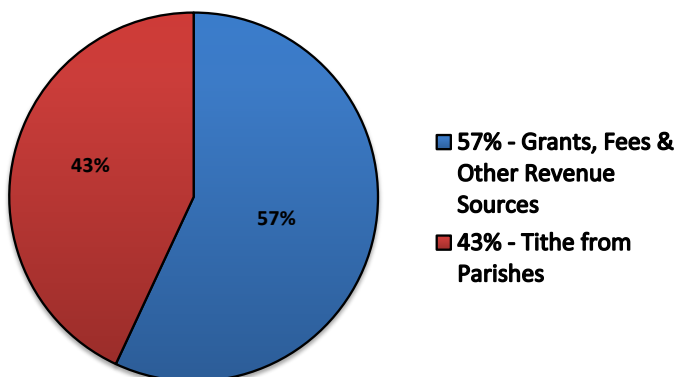
Please note that the budget highlighted in this report does not include the budgeted activities of the Dechant Foundation, the Deposit & Loan Fund of the Diocese of Dodge City, or Catholic Charities of Southwest Kansas, all separately incorporated entities who are guided by their own boards of directors and who approve operating budgets for each of their entities separately.

If you would like more information about the activities and budgets of these entities, please feel free to contact Theresa Tate, Finance Officer by phone at 620 227-1525 or email at ttate@dcdiocese.org for more information.

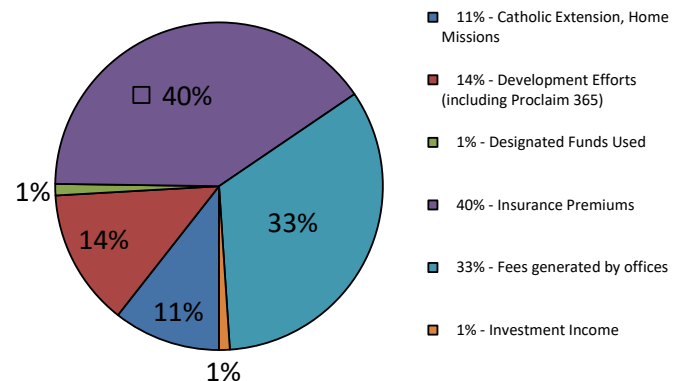
The books and records of the Diocese of Dodge City will be audited in the next few months by a certified public accounting firm, who will issue a report on their findings at the conclusion of the audit process. The audited financial report in summary form will be made available on the diocesan website after it is presented to the Diocesan Finance Council and approved later this year.

If you would like more information about the budget or the audited financial reports, please contact the Finance Office to set up an appointment to discuss the report in detail and to answer questions you may have.

Funding Sources for Budget



Grants, Fees & Other Revenue by Category



I am pleased to share the approved budget for the 2026-27 fiscal year. The Diocesan Finance Council met on June 18, 2026 with Bishop John Brungardt to review the proposed budget. After discussion, a recommendation was made to Bishop John to approve the budget, which he did. **Tithe from Parishes contributions which represent 10% of ordinary parish income (actually 6.5% of all parish income as many revenue items are excluded from the formula) makes up approximately 43% of the needed revenues to operate the above ministries.** The remainder of the funding comes from grants, fees, and other revenue sources that are outlined above.

The Vibrant Ministries Appeal (VMA) funds have been depleted. Proclaim 365 is an invitation for almsgiving to support the diocesan ministries that will replace the support that had been provided by the VMA appeal.

I would invite your review of this important information about the finances of the Catholic Diocese of Dodge City. If you have questions or comments, to please contact me and I would be happy to set up an appointment to discuss the budget in more detail. I can be contacted by telephone at 620-227-1525 or by email at ttate@dcdiocese.org.